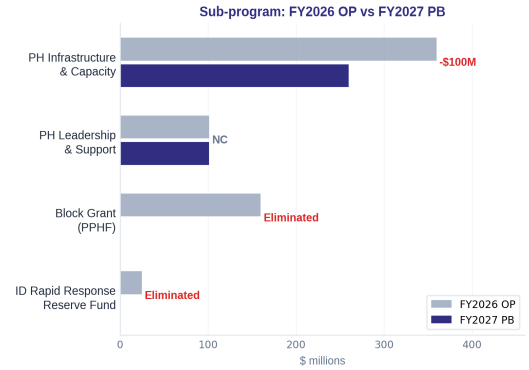
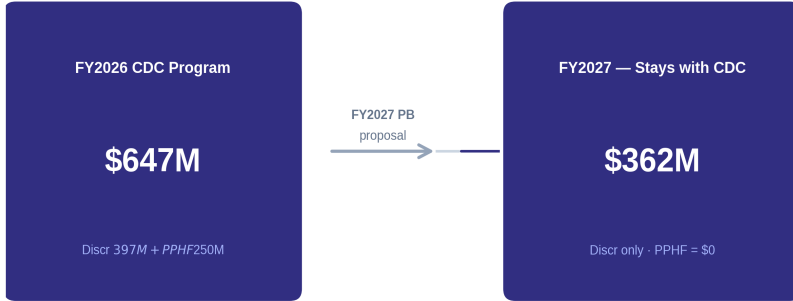


# Cross-Cutting Activities and Program Support

FY2026 Operating Plan vs FY2027 President's Budget · \$ millions · FY2027 = President's Budget Request only — no enacted data available

<b>FY2026 OP TOTAL</b> <b>\$646.6M</b> <small>Discr \$396.6M + PPHF \$250.0M</small>	<b>NET REDUCTION</b> <b>-\$285.0M</b> <small>-44.1% vs FY2026 OP</small>	<b>FY2027 PB TOTAL</b> <b>\$361.6M</b> <small>Discretionary only   PPHF = \$0</small>	<b>AGENCY</b> <b>Stays</b> <small>Remains with CDC</small>
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## HOW THE PROGRAM CHANGES UNDER THE FY2027 PRESIDENT'S BUDGET



## SUB-PROGRAM DETAIL | FY2027 Source: CDC CJ (S023)

FY2026 Operating Plan   CDC   \$646.6M	FY2027 President's Budget   CDC   \$361.6M
<b>Public Health Infrastructure &amp; Capacity</b> <b>\$360.0M</b> – Discretionary \$270.0M – Prevention and Public Health Fund (PPHF) \$90.0M	<b>Public Health Infrastructure &amp; Capacity</b> <b>\$260.0M</b> <b>Public Health Leadership &amp; Support</b> <b>\$101.6M</b> <small>Public Health Infrastructure &amp; Capacity reduced by \$100M (-27.8%). PPHF portion (\$90M) eliminated; discretionary reduced from \$270M to \$260M. PH Leadership &amp; Support unchanged.</small>
<b>Public Health Leadership &amp; Support</b> <b>\$101.6M</b> – Office of Rural Health (non-add) \$6.0M – John R. Lewis PH Scholars (non-add) \$6.5M – National Academies (non-add) \$1.0M Preventive Health & Health Services Block Grant (PPHF) \$160.0M ID Rapid Response Reserve Fund \$25.0M	<b>FY2027 President's Budget   Eliminated</b> Preventive Health & Health Services Block Grant (PPHF) \$0 (was \$160.0M, PPHF) PPHF portion of Public Health Infrastructure & Capacity Budget \$0 (was \$90.0M, PPHF) ID Rapid Response Reserve Fund \$0 (was \$25.0M) <small>Block Grant (\$160M, PPHF) and PHIC PPHF portion (\$90M) eliminated. ID Rapid Response Reserve Fund (\$25M) eliminated.</small>

## KEY TAKEAWAYS

<b>-44.1%</b> Total funding reduction from FY2026 OP	<b>Stays</b> Program remains with CDC -- no agency transfer	<b>PPHF=\$0</b> \$250M PPHF eliminated; Block Grant + PHIC PPHF cut
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## SUMMARY

The FY2027 President's Budget proposes reducing Cross-Cutting Activities and Program Support by \$285.0 million (-44.1%), from \$646.6 million to \$361.6 million, while the program remains with CDC. Per the FY2027 CDC Congressional Justification, the entire \$250.0 million PPHF allocation is eliminated: the Preventive Health and Health Services Block Grant (\$160.0M, PPHF) and the PPHF portion of Public Health Infrastructure and Capacity (\$90.0M) are both terminated. Public Health Infrastructure and Capacity is further reduced in discretionary funding from \$270M to \$260M. Public Health Leadership and Support (\$101.6M) is unchanged. The Infectious Disease Rapid Response Reserve Fund (\$25.0M) is fully eliminated.

Data sources: FY2026 CDC Operating Plan (cdc.gov/budget/fy2026/operating-plan.pdf) | FY2027 CDC Congressional Justification (cdc.gov/budget/fy2027/cj.pdf)

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