



# PUBLIC DATA OBSERVATORY

## Immunization and Respiratory Diseases | CDC

Budget Comparison: FY2026 CDC Operating Plan, FY2027 President's Budget Request, and FY2027 House Committee Proposal

<b>\$913.3M</b> Current	<b>\$963.3M</b> PB Request +5.5%	<b>\$928.3M</b> House Proposal +1.6%
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FY2027 PRESIDENT'S BUDGET REQUEST	FY2027 HOUSE COMMITTEE PROPOSAL
<p style="text-align: center;"><b>Key Changes</b></p> <ul style="list-style-type: none"> <li>• Overall increase of 5.5% (+\$50.2M)</li> <li>• Maintains both Immunization and Influenza programs</li> <li>• Modestly increases funding for core immunization activities</li> <li>• Sustains influenza planning and response capacity</li> <li>• Keeps program at CDC</li> </ul>	<p style="text-align: center;"><b>Key Changes</b></p> <ul style="list-style-type: none"> <li>• Overall increase of 1.6% (+\$15.0M)</li> <li>• Maintains both Immunization and Influenza programs</li> <li>• Slight increase in Immunization and Other Respiratory Diseases</li> <li>• Sustains Influenza Planning and Response at FY2026 levels</li> <li>• Keeps program at CDC</li> </ul>

Program	FY2026 OP	FY2027 PB Request	FY2027 House	House vs FY2026
<b>Influenza Planning and Response</b>	\$231.4M	\$231.4M	\$231.4M	+0.0%
<b>Immunization and Other Respiratory Diseases</b>	\$681.9M	\$731.9M	\$696.9M	+2.2%
Immunization Program – BA	\$85.5M	\$731.9M	\$0.0M	-100.0%
Immunization Program – PPHF	\$596.4M	\$0.0M	\$696.9M	+16.9%
<b>TOTAL</b>	<b>\$913.3M</b>	<b>\$963.3M</b>	<b>\$928.3M</b>	<b>+1.6%</b>

Note: Comparisons are anchored to the FY2026 CDC Operating Plan structure to facilitate consistent tracking of program-level funding changes across the FY2027 President's Budget Request and House Appropriations Committee proposal. In some cases, program groupings, hierarchies, or funding structures differ across budget documents; figures are aligned to the FY2026 structure.